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YEAR

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TYPE

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, \_\_\_\_\_

\_\_\_\_\_ Township, \_\_\_\_\_ County,

\_\_\_\_\_ Indiana

0101 TOWNSHIP FUND	Items	Total Estimate	Approved
<b>410 GENERAL GOVERNMENT</b>			
<b>1. Personal Services</b>			
A. Salaries and Wages			
a. Salary of Trustee .....			
b. Salary of Clerical Help .....			
c. Pay of Township Board .....			
d. _____ .....			
e. _____ .....			
f. _____ .....			
B. Employee Benefits			
a. Social Security-Civil Township's Share .....			
b. Unemployment Compensation .....			
c. PERF .....			
d. Insurance .....			
e. _____ .....			
C. Other Personal Services .....			
<b>2. Supplies</b>			
A. Office Supplies			
a. Record Books .....			
b. Stationery and Office Supplies .....			
c. Printing .....			
B. Operating Supplies .....			
C. Repair and Maintenance Supplies .....			
D. Other Supplies .....			
<b>3. Other Services and Charges</b>			
A. Professional Services (Legal Services) .....			
B. Communication and Transportation			
a. Travel Expense .....			
b. Telephone .....			
C. Printing and Advertising (Other Than Office Supplies) .....			
D. Insurance			
a. Official Bonds .....			
b. Other Insurance .....			
E. Utility Services .....			
F. Repairs and Maintenance .....			
G. Rentals			
a. Office Rent .....			
b. Other Rentals .....			
H. Debt Service - Interest on Temporary Loans .....			
I. Care of Cemeteries .....			
J. Dues and Subscriptions .....			
a. _____ .....			
b. _____ .....			
K. Training (Other Than Assessing) .....			
L. Community Services (IC 36-6-4-8(a)) .....			
<b>4. Capital Outlays</b>			
A. Land .....			
B. Buildings .....			
C. Machinery and Equipment .....			
Total General Government .....			
Total Estimate Township Fund .....			
<b>TOWNSHIP BOND (DEBT SERVICE) FUND</b>			
<b>3. Other Services and Charges</b>			
A. Principal .....			
B. Interest .....			
Total Estimate Township Bond (Debt Service) Fund .....			
(See Reverse Side)			

1111 FIRE FIGHTING FUND	Items	Total Estimate	Approved
PUBLIC SAFETY (Fire Protection - Area Outside corporate Limits of Cities and towns or Outside Boundaries of Fire Protection District)			
1. Personal Services			
A. Salaries and Wages .....			
B. Employee Benefits .....			
C. Other Personal Services .....			
2. Supplies			
A. Operating Supplies .....			
B. Repair and Maintenance Supplies .....			
3. Other Services and Charges			
A. Contractual Payments .....			
B. Automobile Expenses .....			
C. Clothing Allowances .....			
D. Insurance .....			
E. Rentals .....			
F. Other Expenses .....			
4. Capital Outlays .....			
Total Estimate Fire Fighting Fund .....			
1190 CUMULATIVE FIRE FIGHTING			
3 Other Services and Charges			
A. Contractual Payments			
4. Capital Outlays			
A. Buildings .....			
B. Firefighting Equipment .....			
C. Land .....			
Total Cumulative Fire Fighting .....			
1312 RECREATION FUND			
CULTURE - RECREATION			
1. Personal Services .....			
2. Supplies .....			
3. Other Services and Charges .....			
4. Capital Outlays .....			
Total Estimate Recreation Fund .....			
_____ FUND			
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Total Estimate _____ Fund .....			
_____ FUND			
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Total Estimate _____ Fund .....			

840      TOWNSHIP POOR RELIEF FUND				Items	Total Estimate	Approved
0840 Welfare						
I.   1.      441 Administration						
1. Personal Services						
A. Salaries and Wages						
	Number of Employees	Class or Title	Annual Salary			
a.						
b.						
c.						
d.						
e.						
f.						
B.    Employee Benefits						
a. Social Security - Employer's Share .....						
b. Unemployment Compensation .....						
c. PERF .....						
d. Insurance .....						
e. ....						
2.    Supplies						
A.      Office Supplies						
a. Record Books .....						
b. Stationery and Office Supplies .....						
c. Printing and Postage .....						
B.      Operating Supplies .....						
C.      Repair and Maintenance Supplies .....						
D.      Other Supplies .....						
3.    Other Services and Charges						
A.      Legal Services .....						
B.      Traveling Expense - Investigators .....						
C.      Insurance .....						
D.      Utility Services .....						
E.      Repairs and Maintenance .....						
F.      Rentals .....						
a. Office Rent .....						
b. Other Rentals .....						
G.      Other .....						
4.    Capital Outlays						
A.      Office Equipment .....						
B.      .....						
II    442 DIRECT ASSISTANCE						
Medical, Hospital and Burial						
A.      Services of Physicians, Dentists and Opticians .....						
B.      Service of Surgeons .....						
C.      Prescriptions .....						
D.      Hospital Expense (Not Including Surgeons) .....						
E.      Burials and Ambulance Service .....						
F.      Expense of Inmates in County Home .....						
G.      .....						
2.    Other Direct Relief						
A.      Food and Household Supplies .....						
B.      Clothing and Shoes .....						
C.      Shelter .....						
D.      Fuel .....						
E.      Public Utility Services .....						
F.      School Books .....						
G.      Transportation and Moving .....						
H.      .....						
I.      .....						
III   443 Other Assistance						
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.....						
.....						
Total Estimate - Township Poor Relief Fund .....						

Respectfully submitted to the Township Board this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
Township Trustee